ID Number: 1042 electronicvalley.org/vtd/ 41 Main Street

General Information

Derby, CT 06418

General Manager: Ms. Joy Thompson

(203) 735-6824

Urbanized .	Area (UZA)	Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	
Service Area Statistics	

	Service Consumption	
	405,000	
465	Annual Unlinked Trips	133,000
888,890	Average Weekday Unlinked Trips	510
42	Average Saturday Unlinked Trips	50
	Average Sunday Unlinked Trips	0
	Service Supplied	
58	Annual Vehicle Revenue Miles	267,500
83	Annual Vehicle Revenue Hours	33,806
	Vehicles Operated in Maximum Service	18
	Vehicles Available for Maximum Service	18
	Base Period Requirement	
	888,890 42 58	888,890 Average Weekday Unlinked Trips 42 Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied 58 Annual Vehicle Revenue Miles Vehicles Operated in Maximum Service Vehicles Available for Maximum Service

Service Consumption

Financial Informati	on	
Fare Revenues Earned		\$408,473
Sources of Operating Fur	nds Expended	
Fare Revenues	(99%)	\$408,473
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 1%)	3,530
<b>Total Operating Funds E</b>	\$412,003	
Sources of Capital Funds	Expended	
Local funds		\$0
State Funds		0
Federal Assistance	0	
Other Funds		0
<b>Total Capital Funds Exp</b>	\$0	

Salary, Wages and Benefits	\$903,770
Materials and Supplies	80,020
Purchased Transportation	0
Other Operating Expenses	62,862
Total Operating Expenses	\$1,046,652
Reconciling Cash Expenditures	\$43,834

**Sources of Capital Funds Expended** 

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Demand Response	18	0	\$0	\$0	\$0	\$0



**Sources of Operating Funds Expended** 

## **Modal Characteristics**

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating	Fare	Capital	Passenger	<b>Annual Vehicle</b>	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 2	Revenues 2	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Demand Response	\$1,046,652	\$408.473	\$0	405.000	267.500	133.000	33 806	N/A	18	4.6	18	N/A	0%	

Total

\$0

## **Performance Measures** Service Efficiency Cost Effectiveness **Operating Expense** Operating Expense Operating Expense **Operating Expense Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile Demand Response \$2.58







1 Purchased transportation in the agency's report only Data Source: 2002 National Transit Database

**Unlinked Passenger Trips** 

per Vehicle Revenue Hour